

Koncern Bokslut 2022
Passagerare färjor och int'l kryssning
(tusental passagerare)

Bilaga 1A

		Total		Stockholm		Kapellskär		Nynäshamn/Norvik		
Totalt	Utfall 2022	% = jmf P2 2022		(7%)		(8,3%)		(13,4%)	(0,6%)	
		% = jmf P1 2022	7 859	(-2,7%)	5 028	(-8%)	966	(28,5%)	(0,5%)	
		% = jmf budget 2022		(-0,9%)		(-2%)		(14,8%)	(-4,6%)	
		% = jmf utfall 2021		(68,4%)		(119,1%)		(44,6%)	(9,4%)	
	P2 2022	7 346		4 642		852		1 853		
	P1 2022	8 076	5 468	752	1 856					
	Budget 2022	7 929	5 133	842	1 954					
	Utfall 2021	4 668	2 295	668	1 704					
	varav färjor	Utfall 2022	% = jmf P2 2022	7 410	(6,6%)	4 602	(7,9%)	966	(13,4%)	(0,3%)
			% = jmf P1 2022		(1,5%)		(-2,7%)		(28,5%)	(1,4%)
% = jmf budget 2022			(6,7%)		(7,4%)		(14,8%)		(1,2%)	
% = jmf utfall 2021			(67,4%)		(117,2%)		(44,6%)		(12,4%)	
P2 2022		6 953	4 265	852	1 836					
P1 2022		7 298	4 730	752	1 816					
Budget 2022		6 947	4 285	842	1 820					
Utfall 2021		4 426	2 118	668	1 639					
varav int'l kryssning Inkl. Blue Cruises		Utfall 2022	% = jmf P2 2022	449	(14,2%)	427	(13,3%)			(35,5%)
			% = jmf P1 2022		(-42,3%)		(-42,2%)			(-43,8%)
	% = jmf budget 2022		(-54,3%)		(-49,7%)				(-83,3%)	
	% = jmf utfall 2021		(86%)		(141,4%)				(-65,4%)	
	P2 2022	393	377		17					
	P1 2022	778	738		40					
	Budget 2022	982	848		134					
	Utfall 2021	241	177		65					
	Anmärkning:									

Koncern Bokslut 2022
Färjepassagerare per destination och hamn
(tusental passagerare)

Bilaga 1B

		Totalt		Stockholm		Kapellskär		Nynäshamn/Norvik	
Totalt	Utfall 2022	% = jmf P2 2022	(6,6%)	(7,9%)	(13,4%)	(0,3%)			
		% = jmf P1 2022	(1,5%)	(-2,7%)	(28,5%)	(1,4%)			
		% = jmf budget 2022	(6,7%)	(7,4%)	(14,8%)	(1,2%)			
		% = jmf utfall 2021	(67,4%)	(117,2%)	(44,6%)	(12,4%)			
	P2 2022		6 953	4 265	852	1 836			
	P1 2022		7 298	4 730	752	1 816			
	Budget 2022		6 947	4 285	842	1 820			
	Utfall 2021		4 426	2 118	668	1 639			
varav Finland	Utfall 2022	% = jmf P2 2022	(7,7%)	(7%)	(11,1%)	(36,2%)			
		% = jmf P1 2022	(2,4%)	(-1,6%)	(28,5%)	(36,2%)			
		% = jmf budget 2022	(21,3%)	(23,2%)	(12,7%)	(36,2%)			
		% = jmf utfall 2021	(106,5%)	(117,5%)	(63,2%)				
	P2 2022		4 635	3 890	740	5			
	P1 2022		4 875	4 230	640	5			
	Budget 2022		4 115	3 380	730	5			
	Utfall 2021		2 418	1 914	504	0			
varav Baltikum	Utfall 2022	% = jmf P2 2022	(14,7%)	(16,8%)	(28,6%)	(6,1%)			
		% = jmf P1 2022	(0,7%)	(-12,4%)	(28,6%)	(14,6%)			
		% = jmf budget 2022	(-27,5%)	(-49,1%)	(28,6%)	(27,3%)			
		% = jmf utfall 2021	(51,2%)	(114,6%)	(-12,4%)	(39,2%)			
	P2 2022		757	375	112	270			
	P1 2022		862	500	112	250			
	Budget 2022		1 197	860	112	225			
	Utfall 2021		574	204	164	206			
varav Polen	Utfall 2022	% = jmf P2 2022	(0,4%)			(0,4%)			
		% = jmf P1 2022	(0,4%)			(0,4%)			
		% = jmf budget 2022	(0,4%)			(0,4%)			
		% = jmf utfall 2021	(-0,6%)			(-0,6%)			
	P2 2022		165			165			
	P1 2022		165			165			
	Budget 2022		165			165			
	Utfall 2021		167			167			
varav Ryssland	Utfall 2022	% = jmf P2 2022							
		% = jmf P1 2022							
		% = jmf budget 2022	(-100%)	(-100%)					
		% = jmf utfall 2021							
	P2 2022		0	0					
	P1 2022		0	0					
	Budget 2022		45	45					
	Utfall 2021		0	0					
varav Tyskland	Utfall 2022	% = jmf P2 2022	(-6,3%)			(-6,3%)			
		% = jmf P1 2022	(-6,3%)			(-6,3%)			
		% = jmf budget 2022	(-40,2%)			(-40,2%)			
		% = jmf utfall 2021	(582,7%)			(582,7%)			
	P2 2022		51			51			
	P1 2022		51			51			
	Budget 2022		80			80			
	Utfall 2021		7			7			
varav Inrikes exkl. IWW trafik	Utfall 2022	% = jmf P2 2022	(-0,7%)			(-0,7%)			
		% = jmf P1 2022	(-0,7%)			(-0,7%)			
		% = jmf budget 2022	(-0,7%)			(-0,7%)			
		% = jmf utfall 2021	(6%)			(6%)			
	P2 2022		1 345			1 345			
	P1 2022		1 345			1 345			
	Budget 2022		1 345			1 345			
	Utfall 2021		1 260			1 260			

Anmärkning:

		Total		Stockholm		Kapellskär		Nynäshamn/Norvik	
Passagerare (tusental)	Utfall 2022	% = jmf P2 2022	449	(14,2%)	427	(13,3%)		(35,5%)	
		% = jmf P1 2022		(-42,3%)		(-42,2%)		(-43,8%)	
		% = jmf budget 2022		(-54,3%)		(-49,7%)		(-83,3%)	
		% = jmf utfall 2021		(86%)		(141,4%)		(-65,4%)	
	P2 2022		393		377			17	
Inkl. Blue Cruises	P1 2022		778		738			40	
	Budget 2022		982		848			134	
	Utfall 2021		241		177			65	
Aniöp	Utfall 2022	% = jmf P2 2022	206	(-1%)	199	(-1,5%)		(16,7%)	
		% = jmf P1 2022		(-8,8%)		(-9,1%)		(0%)	
		% = jmf budget 2022		(-27%)		(-22,6%)		(-72%)	
		% = jmf utfall 2021		(114,6%)		(139,8%)		(-46,2%)	
	Inkl. Blue Cruises	P2 2022		208		202			6
	P1 2022		226		219			7	
	Budget 2022		282		257			25	
	Utfall 2021		96		83			13	
GT (kton)	Utfall 2022	% = jmf P2 2022	14 887	(-0,4%)	13 938	(-1,8%)		(25,9%)	
		% = jmf P1 2022		(-6,3%)		(-7,5%)		(15,2%)	
		% = jmf budget 2022		(-31,4%)		(-24,6%)		(-70,4%)	
		% = jmf utfall 2021		(71,3%)		(108,1%)		(-52,5%)	
	Inkl. Blue Cruises	P2 2022		14 948		14 195			753
	P1 2022		15 888		15 064			824	
	Budget 2022		21 696		18 491			3 205	
	Utfall 2021		8 692		6 696			1 996	
Turnaround aniöp	Utfall 2022	% = jmf P2 2022	47	(0%)	47	(0%)			
		% = jmf P1 2022		(-9,6%)		(-9,6%)			
		% = jmf budget 2022		(-32,9%)		(-32,9%)			
		% = jmf utfall 2021		(2250%)		(2250%)			
	P2 2022		47		47			0	
	P1 2022		52		52			0	
	Budget 2022		70		70			0	
	Utfall 2021		2		2			0	

Totalvolymen gods

(kton)

		Total		Stockholm		Kapellskär		Nynäshamn/Norvik			
Totalt	Utfall 2022	% = jmf P2 2022	8 783	(-3%)	3 379	(-5%)	2 917	(-1,2%)	2 487		
		% = jmf P1 2022		(-5,9%)		(-5,7%)		(0,5%)		(-12,7%)	
		% = jmf budget 2022		(-4,6%)		(2,2%)		(-0,2%)		(-16,5%)	
		% = jmf utfall 2021		(-3%)		(-5,5%)		(-11%)		(13,1%)	
	P2 2022	9 058	3 557	2 954	2 547						
P1 2022	9 333	3 582	2 902	2 849							
Budget 2022	9 209	3 308	2 924	2 978							
Utfall 2021	9 054	3 578	3 278	2 198							
varav färjor	Utfall 2022	% = jmf P2 2022	6 889	(-1,2%)	1 856	(-1,9%)	2 917	(-1,2%)	2 116		
		% = jmf P1 2022		(-5,2%)		(-6%)		(0,5%)		(-11,6%)	
		% = jmf budget 2022		(-7,2%)		(-2,7%)		(-0,2%)		(-18,4%)	
		% = jmf utfall 2021		(-3,4%)		(-5,7%)		(-11%)		(12,3%)	
	P2 2022	6 974	1 891	2 954	2 129						
P1 2022	7 268	1 974	2 902	2 393							
Budget 2022	7 423	1 907	2 924	2 592							
Utfall 2021	7 131	1 969	3 278	1 884							
varav bulk- och projektlast gods	Utfall 2022	% = jmf P2 2022	1 531	(-8,6%)	1 524	(-8,5%)		(-15,6%)	8		
		% = jmf P1 2022		(-5%)		(-5,3%)		(153,2%)			
		% = jmf budget 2022		(9,3%)		(8,8%)					
		% = jmf utfall 2021		(-5,1%)		(-5,3%)				(36,4%)	
	P2 2022	1 675	1 666		9,0						
P1 2022	1 612	1 609		3,0							
Budget 2022	1 401	1 401		0,0							
Utfall 2021	1 614	1 609		5,6							
varav container	Utfall 2022	% = jmf P2 2022	363	(-11,3%)				(-11,3%)	363		
		% = jmf P1 2022		(-19,8%)						(-19,8%)	
		% = jmf budget 2022		(-5,8%)							(-5,8%)
		% = jmf utfall 2021		(17,6%)							
	P2 2022	409			409						
P1 2022	453			453							
Budget 2022	386			386							
Utfall 2021	309			309							

		Total		Stockholm		Kapellskär		Nynäshamn/Norvik	
container (tusental teus)	Utfall 2022	% = jmf P2 2022	52	(-17,8%)				(-17,8%)	52
		% = jmf P1 2022		(-22,7%)				(-22,7%)	
		% = jmf budget 2022		(-13,7%)				(-13,7%)	
		% = jmf utfall 2021		(8,6%)				(8,6%)	
P2 2022	63			63					
P1 2022	67			67					
Budget 2022	60			60					
Utfall 2021	48			48					

Anmärkning:

Koncern Bokslut 2022
Färjegods per destination och hamn
(kton)

Bilaga 1E

		Total		Stockholm		Kapellskär		Nynäshamn/Norvik		
Totalt	Utfall 2022	% = jmf P2 2022	6 889	(-1,2%)	1 856	(-1,9%)	2 917	(-1,2%)	(-0,6%)	
		% = jmf P1 2022		(-5,2%)		(-6%)		(0,5%)	(-11,6%)	
		% = jmf budget 2022		(-7,2%)		(-2,7%)		(-0,2%)	(-18,4%)	
		% = jmf utfall 2021		(-3,4%)		(-5,7%)		(-11%)	(12,3%)	
	P2 2022	6 974	1 891	2 954	2 129					
P1 2022	7 268	1 974	2 902	2 393						
Budget 2022	7 423	1 907	2 924	2 592						
Utfall 2021	7 131	1 969	3 278	1 884						
varav Finland	Utfall 2022	% = jmf P2 2022	3 725	(-2,5%)	1 739	(-2,6%)	1 912	(-1,7%)	(-18%)	
		% = jmf P1 2022		(-4,7%)		(-7,7%)		(3,2%)	(-56,6%)	
		% = jmf budget 2022		(-4,7%)		(1,2%)		(-0,9%)	(-71,7%)	
		% = jmf utfall 2021		(-8,5%)		(-9,6%)		(-10,9%)		
	P2 2022	3 821	1 785	1 945	91					
P1 2022	3 908	1 885	1 851	171						
Budget 2022	3 911	1 719	1 929	262						
Utfall 2021	4 070	1 925	2 146	0						
varav Baltikum	Utfall 2022	% = jmf P2 2022	2 307	(1,9%)	116	(9,8%)	1 006	(-0,3%)	(3,2%)	
		% = jmf P1 2022		(-1,2%)		(31,8%)		(-4,3%)	(-1%)	
		% = jmf budget 2022		(-4,7%)		(-25,6%)		(1,1%)	(-6,6%)	
		% = jmf utfall 2021		(0,6%)		(163,9%)		(-11,2%)	(6,1%)	
	P2 2022	2 264	106	1 009	1 149					
P1 2022	2 337	88	1 051	1 198						
Budget 2022	2 420	156	995	1 269						
Utfall 2021	2 294	44	1 133	1 117						
varav Polen	Utfall 2022	% = jmf P2 2022	389	(-4,4%)					(-4,4%)	
		% = jmf P1 2022		(-6%)					(-6%)	
		% = jmf budget 2022		(-6,2%)						(-6,2%)
		% = jmf utfall 2021		(-6,9%)						(-6,9%)
	P2 2022	407			407					
P1 2022	414			414						
Budget 2022	415			415						
Utfall 2021	418			418						
varav Ryssland	Utfall 2022	% = jmf P2 2022	0		0					
		% = jmf P1 2022				(-100%)				
		% = jmf budget 2022								
		% = jmf utfall 2021								
	P2 2022	0	0							
P1 2022	0	0								
Budget 2022	32	32								
Utfall 2021	0	0								
varav Tyskland	Utfall 2022	% = jmf P2 2022	128	(-1,2%)					(-1,2%)	
		% = jmf P1 2022		(-51,4%)					(-51,4%)	
		% = jmf budget 2022		(-56,1%)					(-56,1%)	
		% = jmf utfall 2021		(1161%)					(1161%)	
	P2 2022	129			129					
P1 2022	263			263						
Budget 2022	291			291						
Utfall 2021	10			10						
varav Inrikes	Utfall 2022	% = jmf P2 2022	339	(-3,9%)					(-3,9%)	
		% = jmf P1 2022		(-2,3%)					(-2,3%)	
		% = jmf budget 2022		(-4,3%)					(-4,3%)	
		% = jmf utfall 2021		(0,3%)					(0,3%)	
	P2 2022	353			353					
P1 2022	347			347						
Budget 2022	354			354						
Utfall 2021	338			338						
exkl. IWW trafik										

Anmärkning: