

STYRELSETABELL

PAX FÄRJA & KRYSSNING		[Bilaga 1A]	TOTAL		STOCKHOLM		KAPELLSKÄR		NYNÄSHAMN/NORVIK	
Totalt	UTF 2026 [per 31/7]		4 419		3 063		283		1 072	
	P2 2026	vs BU 2026	7 704	0,0%	5 380	0,2%	463	-7,8%	1 824	-0,4%
		vs UTF 2025		4,0%		3,9%		-0,7%		3,4%
	BU 2026		7 702		5 369		502		1 832	
varav Färjor	UTF 2025		7 408		5 180		466		1 763	
	UTF 2026 [per 31/7]		4 102		2 784		283		1 034	
	P2 2026	vs BU 2026	7 150	-0,3%	4 938	0,4%	463	-7,8%	1 750	0,0%
		vs UTF 2025		3,0%		4,2%		-0,7%		0,7%
varav int'l Kryssning	BU 2026		7 169		4 918		502		1 750	
	UTF 2025		6 942		4 738		466		1 738	
	UTF 2026 [per 31/7]		317		279		0		37	
	P2 2026	vs BU 2026	516	-3,2%	442	-2,0%	0	0	74	-9,7%
		vs UTF 2025		10,6%		0,2%		0		192,8%
	BU 2026		533		451		0		82	
	UTF 2025		467		441		0		25	

PAX FÄRJOR		[Bilaga 1B]	TOTAL		STOCKHOLM		KAPELLSKÄR		NYNÄSHAMN/NORVIK	
Totalt	UTF 2026 [per 31/7]		4 102		2 784		283		1 034	
	P2 2026	vs BU 2026	7 150	-0,3%	4 938	0,4%	463	-7,8%	1 750	0,0%
		vs UTF 2025		3,0%		4,2%		-0,7%		0,7%
	BU 2026		7 169		4 918		502		1 750	
Finland	UTF 2025		6 942		4 738		466		1 738	
	UTF 2026 [per 31/7]		2 724		2 503		221		0	
	P2 2026	vs BU 2026	4 793	-0,5%	4 428	0,0%	365	-6,6%	0	0
		vs UTF 2025		4,3%		4,0%		8,6%		0
Baltikum	BU 2026		4 819		4 428		391		0	
	UTF 2025		4 594		4 258		336		0	
	UTF 2026 [per 31/7]		503		281		63		159	
	P2 2026	vs BU 2026	876	0,8%	510	4,1%	98	-11,7%	268	0,0%
Polen		vs UTF 2025		-0,1%		6,5%		-24,7%		0,0%
	BU 2026		869		490		111		268	
	UTF 2025		876		479		130		268	
	UTF 2026 [per 31/7]		69		0		0		69	
Tyskland	P2 2026	vs BU 2026	150	0,0%	0	0	0	0	150	0,0%
		vs UTF 2025		4,3%		0		0		4,3%
	BU 2026		150		0		0		150	
	UTF 2025		144		0		0		144	
Inrikes	UTF 2026 [per 31/7]		0		0		0		0	
	P2 2026	vs BU 2026	0	0	0	0	0	0	0	0
		vs UTF 2025		0		0		0		0
	BU 2026		0		0		0		0	
	UTF 2025		0		0		0		0	
	UTF 2026 [per 31/7]		806		0		0		806	
	P2 2026	vs BU 2026	1 332	0,0%	0	0	0	0	1 332	0,0%
		vs UTF 2025		0,3%		-100,0%		0		0,4%
	BU 2026		1 332		0		0		1 332	
	UTF 2025		1 327		2		0		1 326	

INTERNATIONEL KRYSSNING		[Bilaga 1C]	TOTAL		STOCKHOLM		KAPELLSKÄR		NYNÄSHAMN/NORVIK	
Pax	UTF 2026 [per 31/7]		317		279		0		37	
	P2 2026	vs BU 2026	516	-3,2%	442	-2,0%	0	0	74	-9,7%
		vs UTF 2025		10,6%		0,2%		0		192,8%
	BU 2026		533		451		0		82	
Anlöp totalt	UTF 2025		467		441		0		25	
	UTF 2026 [per 31/7]		85		75		0		10	
	P2 2026	vs BU 2026	155	-1,9%	136	-0,7%	0	0	19	-9,5%
		vs UTF 2025		14,0%		3,8%		0		280,0%
GT	BU 2026		158		137		0		21	
	UTF 2025		136		131		0		5	
	UTF 2026 [per 31/7]		6 377		5 582		0		795	
	P2 2026	vs BU 2026	10 487	-2,9%	8 828	-1,7%	0	0	1 659	-8,6%
varav Anlöp TA		vs UTF 2025		15,8%		3,5%		0		219,2%
	BU 2026		10 800		8 985		0		1 815	
	UTF 2025		9 053		8 534		0		520	
	UTF 2026 [per 31/7]		20		20		0		0	
	P2 2026	vs BU 2026	34	0,0%	34	0,0%	0	0	0	0
		vs UTF 2025		-19,0%		-19,0%		0		0
	BU 2026		34		34		0		0	
	UTF 2025		42		42		0		0	

GODSVOLYMER I TON TOTALT [Bilaga 1D]			TOTAL	STOCKHOLM	KAPELLSKÄR	NYNÄSHAMN/NORVIK				
Totalt	UTF 2026 [per 31/7]		4 178		1 556		1 612		1 010	
	P2 2026	vs BU 2026	7 437	-1,2%	2 997	8,5%	2 658	-0,7%	1 883	-9,9%
		vs UTF 2025		-0,3%		12,8%		-4,5%		-3,4%
		BU 2026		7 528		2 763		2 677		2 089
	UTF 2025		7 455		2 658		2 784		1 948	
Färjor	UTF 2026 [per 31/7]		3 326		928		1 612		786	
	P2 2026	vs BU 2026	5 717	3,6%	1 737	7,9%	2 658	-0,7%	1 323	7,6%
		vs UTF 2025		-2,8%		8,7%		-4,5%		-11,7%
		BU 2026		5 516		1 610		2 677		1 229
	UTF 2025		5 881		1 598		2 784		1 499	
Bulk	UTF 2026 [per 31/7]		657		628		0		29	
	P2 2026	vs BU 2026	1 460	-11,7%	1 260	9,3%	0	0	200	-60,0%
		vs UTF 2025		22,2%		18,9%		0		47,5%
		BU 2026		1 653		1 153		0		500
	UTF 2025		1 195		1 059		0		136	
Container	UTF 2026 [per 31/7]		195		0		0		195	
	P2 2026	vs BU 2026	360	0,0%	0	0	0	0	360	0,0%
		vs UTF 2025		14,6%		0		0		14,6%
		BU 2026		360		0		0		360
	UTF 2025		314		0		0		314	
Container TEUS	UTF 2026 [per 31/7]		33		0		0		33	
	P2 2026	vs BU 2026	55	3,8%	0	0	0	0	55	3,8%
		vs UTF 2025		10,6%		0		0		10,6%
		BU 2026		53		0		0		53
	UTF 2025		50		0		0		50	

FÄRJEGODS I TON [bilaga 1E]			TOTAL	STOCKHOLM	KAPELLSKÄR	NYNÄSHAMN/NORVIK				
Totalt	UTF 2026 [per 31/7]		3 326		928		1 612		786	
	P2 2026	vs BU 2026	5 717	3,6%	1 737	7,9%	2 658	-0,7%	1 323	7,6%
		vs UTF 2025		-2,8%		8,7%		-4,5%		-11,7%
		BU 2026		5 516		1 610		2 677		1 229
	UTF 2025		5 881		1 598		2 784		1 499	
Finland	UTF 2026 [per 31/7]		2 060		834		1 226		0	
	P2 2026	vs BU 2026	3 508	2,1%	1 530	3,0%	1 978	1,4%	0	0
		vs UTF 2025		1,2%		4,0%		-0,8%		0
		BU 2026		3 436		1 486		1 950		0
	UTF 2025		3 465		1 471		1 994		0	
Baltikum	UTF 2026 [per 31/7]		957		94		386		477	
	P2 2026	vs BU 2026	1 685	5,0%	207	66,7%	680	-6,5%	798	6,0%
		vs UTF 2025		-7,3%		62,1%		-13,9%		-11,3%
		BU 2026		1 604		124		727		753
	UTF 2025		1 817		128		790		900	
Polen	UTF 2026 [per 31/7]		129		0		0		129	
	P2 2026	vs BU 2026	225	8,2%	0	0	0	0	225	8,2%
		vs UTF 2025		-13,1%		0		0		-13,1%
		BU 2026		208		0		0		208
	UTF 2025		259		0		0		259	
Tyskland	UTF 2026 [per 31/7]		0		0		0		0	
	P2 2026	vs BU 2026	0	0	0	0	0	0	0	0
		vs UTF 2025		0		0		0		0
		BU 2026		0		0		0		0
	UTF 2025		0		0		0		0	
Inrikes	UTF 2026 [per 31/7]		180		0		0		180	
	P2 2026	vs BU 2026	300	11,9%	0	0	0	0	300	11,9%
		vs UTF 2025		-11,9%		0		0		-11,9%
		BU 2026		268		0		0		268
	UTF 2025		340		0		0		340	